

**NOTICE OF PUBLIC HEARING  
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of                     **Arnolds Park**                    , Iowa

The City Council will conduct a public hearing on the proposed Budget at                     Arnolds Park City Hall                      
on                     3/18/2020                     at                     3:00 p.m.                    

The Budget Estimate Summary of proposed receipts and expenditures is shown below.  
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,  
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . .                     4.95000                      
The estimated tax levy rate per \$1000 valuation on Agricultural land is . . . . .                     3.00375                    

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,  
any part of the proposed budget. The city budget is subject to protest. More information on protest can  
be found at <https://dom.iowa.gov/local-gov-appeals>

                    (712) 332-2341                      
*phone number*

                    Linda Nase, City Clerk                      
City Clerk/Finance Officer's NAME

		<b>Budget FY 2021</b>	<b>Re-est. FY 2020</b>	<b>Actual FY 2019</b>
		(a)	(b)	(c)
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,361,833	1,307,598	1,336,255
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,361,833</b>	<b>1,307,598</b>	<b>1,336,255</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,037,024	879,294	871,096
Other City Taxes	6	1,069,342	1,058,922	860,147
Licenses & Permits	7	21,225	21,225	36,712
Use of Money and Property	8	0	0	0
Intergovernmental	9	217,068	212,306	180,058
Charges for Services	10	1,336,950	1,331,950	1,363,182
Special Assessments	11	0	17,127	0
Miscellaneous	12	96,935	128,434	295,885
Other Financing Sources	13	0	6,643,952	15,500
Transfers In	14	2,040,024	1,327,082	1,288,061
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>7,180,401</b>	<b>12,927,890</b>	<b>6,246,896</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	889,548	730,172	744,808
Public Works	17	638,348	789,129	585,883
Health and Social Services	18	0	0	0
Culture and Recreation	19	259,363	244,462	235,604
Community and Economic Development	20	276,057	291,993	298,847
General Government	21	530,064	502,932	410,966
Debt Service	22	1,588,047	7,286,859	1,143,252
Capital Projects	23	542,851	579,460	651,810
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>4,724,278</b>	<b>10,425,007</b>	<b>4,071,170</b>
Business Type / Enterprises	25	793,152	774,602	733,453
<b>Total ALL Expenditures</b>	<b>26</b>	<b>5,517,430</b>	<b>11,199,609</b>	<b>4,804,623</b>
Transfers Out	27	2,040,024	1,327,082	1,288,061
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>7,557,454</b>	<b>12,526,691</b>	<b>6,092,684</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-377,053</b>	<b>401,199</b>	<b>154,212</b>
Beginning Fund Balance July 1	30	2,619,729	2,218,530	2,064,318
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,242,676</b>	<b>2,619,729</b>	<b>2,218,530</b>