

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: **ARNOLDS PARK**

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Arnolds Park City Hall - City Council Chambers, 156 N Hwy 71, Arnolds Park, IA 51331 Meeting Date: 3/10/2021 Meeting Time: 05:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 4.95000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 332-2341

City Clerk/Finance Officer's NAME
Linda Nase

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,561,475	1,371,253	1,313,593
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,561,475	1,371,253	1,313,593
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	694,846	701,111	836,779
Other City Taxes	6	1,018,906	1,035,027	1,058,660
Licenses & Permits	7	16,300	16,275	35,361
Use of Money and Property	8	0	0	0
Intergovernmental	9	255,549	263,295	179,246
Charges for Fees & Service	10	1,399,300	1,346,150	1,348,427
Special Assessments	11	0	15,652	0
Miscellaneous	12	95,525	113,299	209,221
Other Financing Sources	13	0	0	6,643,952
Transfers In	14	1,296,319	1,825,125	1,550,225
Total Revenues and Other Sources	15	6,338,220	6,687,187	13,175,464
Expenditures & Other Financing Uses				
Public Safety	16	808,464	891,548	793,601
Public Works	17	663,294	654,523	784,114
Health and Social Services	18	0	0	0
Culture and Recreation	19	274,386	260,113	240,538
Community and Economic Development	20	278,498	279,257	285,198
General Government	21	547,636	539,614	486,581
Debt Service	22	1,303,747	1,482,347	7,319,829
Capital Projects	23	422,500	66,734	165,710
Total Government Activities Expenditures	24	4,298,525	4,174,136	10,075,571
Business Type / Enterprises	25	918,610	794,067	719,470
Total ALL Expenditures	26	5,217,135	4,968,203	10,795,041
Transfers Out	27	1,296,319	1,825,125	1,550,225
Total ALL Expenditures/Transfers Out	28	6,513,454	6,793,328	12,345,266
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-175,234	-106,141	830,198
Beginning Fund Balance July 1	30	2,942,587	3,048,728	2,218,530
Ending Fund Balance June 30	31	2,767,353	2,942,587	3,048,728