

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: ARNOLDS PARK**

The City Council will conduct a public hearing on the proposed Budget at: Arnolds Park City Hall, 156 N Hwy 71, Arnolds Park, IA 51331 Meeting Date: 3/16/2022 Meeting Time: 05:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 4.95000

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number  
(712) 332-2341

City Clerk/Finance Officer's NAME  
Linda Nase

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,677,943	1,570,254	1,422,065
Less: Uncollected Property Taxes--Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,677,943</b>	<b>1,570,254</b>	<b>1,422,065</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	600,976	645,046	1,080,307
Other City Taxes	6	1,248,192	1,467,094	1,100,646
Licenses & Permits	7	16,800	16,300	12,870
Use of Money and Property	8	0	0	0
Intergovernmental	9	340,513	355,185	206,368
Charges for Fees & Service	10	1,459,090	1,459,765	1,427,892
Special Assessments	11	0	12,489	0
Miscellaneous	12	105,125	106,968	176,636
Other Financing Sources	13	0	0	3,269,879
Transfers In	14	1,075,155	1,296,319	2,175,125
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>6,523,794</b>	<b>6,929,420</b>	<b>10,871,788</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	955,033	807,526	819,485
Public Works	17	692,255	708,019	614,308
Health and Social Services	18	0	0	0
Culture and Recreation	19	310,035	274,386	238,960
Community and Economic Development	20	277,183	278,498	274,991
General Government	21	553,618	542,883	514,725
Debt Service	22	1,065,553	1,092,306	4,921,646
Capital Projects	23	382,749	353,725	317,268
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>4,236,426</b>	<b>4,057,343</b>	<b>7,701,383</b>
Business Type / Enterprises	25	971,385	873,710	718,554
<b>Total ALL Expenditures</b>	<b>26</b>	<b>5,207,811</b>	<b>4,931,053</b>	<b>8,419,937</b>
Transfers Out	27	1,075,155	1,296,319	2,175,125
Total ALL Expenditures/Transfers Out	28	6,282,966	6,227,372	10,595,062
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>240,828</b>	<b>702,048</b>	<b>276,726</b>
Beginning Fund Balance July 1	30	4,027,502	3,325,454	3,048,728
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>4,268,330</b>	<b>4,027,502</b>	<b>3,325,454</b>